

City of Waco - Community Services - Housing  
Annual Action Plan HUD Entitlement Funding  
Program Year (PY) 2021 to Program Year 2022

**DRAFT**

5/23/2022

Program	PY 2021	PY 2022 Request	PY 2022 Recommended Allocation
HOME	\$ 700,789		\$ 782,472
CDBG	\$ 1,433,855		\$ 1,384,540
<b>Total HUD Funding</b>	<b>\$ 2,134,644</b>		<b>\$ 2,167,012</b>
Program	PY 2021	PY 2022 Request	PY 2022 Recommended Allocation
<b>HOME</b>			
MHMR - Tenant Based Rental Assistance	\$ 50,000	\$ 225,000	\$ 200,000
City of Waco - Housing Development/Acquisition/Rehab	\$ 235,710	\$ 204,225	\$ 204,225
Grassroots Cmty Dvlpmt - CHDO	\$ 120,000	\$ 200,000	\$ 200,000
City of Waco - Down payment Assistance	\$ 225,000	\$ 100,000	\$ 100,000
<b>HOME Administration</b>	<b>\$ 70,079</b>	<b>\$ 78,247</b>	<b>\$ 78,247</b>
<b>HOME Total</b>	<b>\$ 700,789</b>	<b>\$ 807,472</b>	<b>\$ 782,472</b>
Program	PY 2021	PY 2022 Request	PY 2022 Recommended Allocation
<b>CDBG Housing</b>			
Grassroots Cmty Dvlpmt - Roof Repair	\$ 101,658	\$ 162,150	\$ 162,150
Grassroots Cmty Dvlpmt - Individual Downpayment Account	\$ -	\$ 13,500	\$ -
City of Waco - Rehabilitation Program	\$ 525,000	\$ 372,795	\$ 372,795
City of Waco - Down Payment Delivery	\$ 66,615	\$ 66,615	\$ 66,615
City of Waco - Rehab & TBRA Delivery	\$ 86,000	\$ 86,000	\$ 86,000
<b>CDBG Housing</b>	<b>\$ 779,273</b>	<b>\$ 701,060</b>	<b>\$ 687,560</b>
Program	PY 2021	PY 2022 Request	PY 2022 Recommended Allocation
<b>Public Facility</b>			
City of Waco - Site Development	\$ 286,761	\$ 300,000	\$ 300,000
<b>CDBG Administration</b>	<b>\$ 286,771</b>	<b>\$ 276,908</b>	<b>\$ 276,908</b>
<b>CDBG Housing, Public Facilities &amp; Admin</b>	<b>\$ 1,352,805</b>	<b>\$ 1,277,968</b>	<b>\$ 1,264,468</b>
Program	PY 2021	PY 2022 Request	PY 2022 Recommended Allocation
<b>Public Service</b>			
Talitha Koum - Pre-K Therapeutic Classroom	\$ 35,050	\$ 37,678	\$ 37,678
Inspiracion - Parent/Child Education	\$ 30,000	\$ 40,000	\$ 30,000
Trinity Sports - Financial Literacy		\$ 47,552	
Mission Waco - My Brothers Keeper Shelter Ops		\$ 151,059	\$ 36,394
Family Abuse - Shelter Operations	\$ 16,000	\$ 16,000	\$ 16,000
<b>Public Service</b>	<b>\$ 81,050</b>	<b>\$ 292,289</b>	<b>\$ 120,072</b>
<b>CDBG Total Non Housing Funding - PF + PS</b>	<b>\$ 1,433,855</b>	<b>\$ 1,570,257</b>	<b>\$ 1,384,540</b>
<b>TOTAL HOME FUNDING</b>	<b>\$ 700,789</b>	<b>\$ 807,472</b>	<b>\$ 782,472</b>
<b>TOTAL CDBG FUNDING</b>	<b>\$ 1,433,855</b>	<b>\$ 1,570,257</b>	<b>\$ 1,384,540</b>
<b>HOME and CDBG</b>	<b>\$ 2,134,644</b>	<b>\$ 2,377,729</b>	<b>\$ 2,167,012</b>