

September 25, 2021

Mr. Chris MacNeith Federal Transit Administration 915 Second Ave Seattle, WA 98174

Dear Mr. MacNeith:

I am writing you regarding Waco Transit System's FY2022-2024 DBE program goal.

For firms other than fuel vendors, there were 185 DBE's in the Texas Unified Certification Program (Waco District/McLennan County) and 4,963 total firms in the Waco, Texas MSA. The source for the data for all the firms was also the Texas Unified Certification Program and WTS has attached the screen shot with the total number listed in the top right corner as well. Therefore, the relative availability percentage of DBE firms is 3.73% making up 98.9% of purchases. The anticipated goal for purchases other than fuel therefore is 3.69%. The 185 firms include printing, environmental study for parking lot project, construction for a possible parking lot project, motor vehicle supplies & parts merchants, general industrial suppliers, transportation equipment & supplies, vending machine operators, office supplies, payroll services, temporary help services, graphic design services, carpet cleaning, advertising services, clothing stores, bus body manufacturers, sign printing services, CPR, disaster relief services, education for drivers, and laundry services.

3.727584122 % =185 DBE's / 4,963 Firms in MSA

For fuel vendors there was 1 DBE in the Texas Unified Certification Program and 4 total firms in our Directory. Therefore, the relative availability percentage of DBE firms is 25% making up 1.1% of our purchases a year. The anticipated goal for fuel purchases is 0.28%.

25% = 1DBE /4 Firms in Directory

The overall anticipated goal for DBE procurement for FY 2022 therefore equals 3.97% (3.69% + 0.28%).

Currently, Waco Transit System does not have any subcontracting opportunities, or sub recipients at this time. At this time no vehicle procurements are scheduled during the 2022-2024 period, because the agency is researching opportunities to

start transitioning into an electric fleet. If this changes, WTS will contact FTA and inform them of any vehicle procurements expected.

No comments were received from the public and the goal is now added to the website per the FTA's request.

Waco Transit System found no demonstrated evidence indicating that the availability of DBE's for DOT-assisted contracts for the fiscal year was higher or lower than the base figure indicates. The Waco area has offered WTS and the surrounding areas with very limited DBE's in previous years and in comparison only increased by 68 in the three year time period of the previously approved goal. Also, our goal for FY22-24 only decreased by .01% which is insignificant in measure when compared to the previous approved goal of 3.98%. Therefore, no adjustment was found to be necessary to the anticipated goal of 3.97% computed above.

If you have any questions or comments, please call me at (254) 750-1900 or email me at serenas@wacotx.gov

Sincerely,

Serena M. Stevenson

Serena M. Stevenson General Manager

Estimated

NAICS#	TYPE OF WORK	TOTAL DBES:	TOTAL ALL FIRMS	Estimated amounts per year/ code:
32311	PRINTING	27	4,963	\$2,500.00
541620	ENVIROMENTAL STUDY FOR PARKING LOT PROJECT	23	4,963	\$75,000.00
237310	CONSTRUCTION FOR PARKING LOT PROJECT	12	4,963	\$150,000.00
423120	MOTOR VEHICLE SUPPLIES & NEW PARTS MERCHANT WHOLESALERS	11	4,963	\$305,000.00
423840	GENERAL LINE INDUSTRIAL SUPPLIERS	6	4,963	\$175,000.00
485113	BUS &MOTOR VEHICLE TRANSIT SYSTEMS	2	4,963	
42386	TRANSPORTATION EQUIPMENT & SUPPLIES	15	4,963	\$125,000.00
336	TRANSPORTATION EQUIPMENT MANUFACTURING	8	4,963	\$195,000.00
454210	VENDING MACHINE OPERATORS	12	4,963	\$15,000.00
485	TRANSIT & GROUND PASSENGER TRANSPORTATION	0	4,963	Ψ10,000.00
453210	OFFICE SUPPLIES & STATIONERY STORES	14	4,963	\$40,000.00
541214	PAYROLL SERVICES	9	4,963	\$12,000.00
561320	TEMPORARY HELP SERVICES	17	4,963	\$7,500.00
541430	GRAPHIC DESIGN SERVICES	22	4,963	\$6,000.00
561740	CARPET & UPHOLSTERY CLEANING SERVICES	1	4,963	\$1,800.00
541890	ADVERTISING SPECIALITY DISTRIBUTION SERVICES	2	4,963	\$0.00
448	CLOTHING & CLOTHING ACCESSORIES STORES	1	4,963	\$12,000.00
336211	BUS BODIES MANUFACTURING	0	4,963	
541890	SIGN & LETTERING PAINT SERVICES	0	4,963	\$2,000.00
611519	BUS DRIVER TRAINING	0	4,963	\$9,800.00
611692	DRIVER EDUCATION	1	4,963	\$9,800.00
611699	CPR	1	4,963	\$2,500.00
624230	DISASTER RELIEF SERVICES	1	4,963	\$0.00
812320	CLEANERS DRY CLEANING, AND LAUNDRY SERVICES	0	4,963	\$15,000.00
		185	4,963	

